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Budgets
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

PRELIMINARY BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1933

BUREAU OF PUBLIC ADMINISTRATION
LIBRARY
117 LIBRARY BUILDING

SUBMITTED BY
FRED H. JOHNSON
AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE

LEGISLATIVE

Board of Supervisors—General Administration of County Departments

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
5 Supervisors @ $1,800 per annum	$ 8,945.00	$ 9,000.00	$ 9,000.00
Total Salaries and Wages	$ 8,945.00	$ 9,000.00	$ 9,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 62.99	$ 75.00	$ 75.00
Telephone and Telegrams	216.53	175.00	175.00
Freight, Express and Cartage	.52	5.00	5.00
Repairs	34.20	10.00	10.00
Publishing Ordinances and Advertising	3,682.77	2,500.00	1,500.00
Convention Expenses	110.00	150.00	150.00
Publishing Annual Report	1,595.85	1,500.00	1,000.00
Publishing Annual Budget	824.55	750.00	750.00
Mileage	6,841.75	5,500.00	5,500.00
Special Auditing	3,940.00	4,000.00	4,000.00
Stationery and Supplies	18.67	25.00	25.00
Record Books, Forms and Covers	117.24	100.00	100.00
Miscellaneous Office Supplies	56.19	75.00	75.00
Miscellaneous Service	767.25	.....	.....
Total Maintenance and Operation	$ 18,268.51	$ 14,865.00	$ 13,365.00
Outlays, Fixed Property and Equipment			
Law Books	$ 84.00	.....	.....
Total Outlays	$ 84.00	.....	.....
Total Supervisors Budget	$ 27,297.51	$ 23,865.00	$ 22,365.00

County Clerk—Clerk of Superior Court

Salaries and Wages			
1 Clerk	$ 3,999.96	$ 4,000.00	$ 4,000.00
1 Chief Deputy	2,700.00	2,700.00	2,700.00
4 Deputies @ $2,400	9,600.00	9,600.00	9,600.00
5 Deputies @ $1,800	9,000.00	9,000.00	9,000.00
Total Salaries and Wages	$ 25,299.96	$ 25,300.00	$ 25,300.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 183.74	$ 300.00	$ 300.00
Telephone and Telegrams	125.40	125.00	125.00
Repairs to Equipment	61.20	50.00	50.00
Express, Freight and Cartage	5.49	10.00	10.00
Convention Expenses	30.92	50.00	50.00
Stationery and Supplies	8.25	25.00	25.00
Record Books, Forms and Covers	1,629.00	1,500.00	1,500.00
Printing and Binding	399.05	400.00	400.00
Other Office Supplies	.....	500.00	500.00
Miscellaneous	533.48	.....	.....
Total Maintenance and Operation	$ 2,976.53	$ 2,960.00	$ 2,960.00
Outlays, Fixed Property and Equipment			
1 Set Codes	$ 42.00	.....	.....
Office Furniture	15.62	.....	.....
1 Typewriter	186.30	.....	.....
Total Outlays	$ 243.92	.....	.....
Total County Clerk	$ 28,520.41	$ 28,260.00	$ 28,260.00

Registration of Voters

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
20 Deputies @ $5.00 per diam	$ 7,035.00	$ 9,000.00	$ 7,500.00
Total Salaries and Wages	$ 7,035.00	$ 9,000.00	$ 7,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 16.42	$ 25.00	$ 25.00
Telephone and Telegrams	83.06	80.00	80.00
Express, Freight and Cartage	37.50	50.00	50.00
Registration at 10c per name	576.30	500.00	500.00
Advertising	1,163.71	500.00	500.00
Printing and Binding	.....	200.00	200.00
Record Books, Forms and Covers	4,354.71	250.00	250.00
Repairs	234.17	150.00	150.00
Total Maintenance and Operation	$ 6,465.87	$ 1,755.00	$ 1,755.00
Outlays, Fixed Property and Equipment			
Maps	$ 84.00	$ 100.00	$ 100.00
Office Furniture	74.50	.....	.....
Canvas Bags	.....	30.00	30.00
240 Chairs	580.00	.....	.....
250 Voting Booths	1,923.00	.....	.....
Total Outlays	$ 2,661.50	$ 130.00	$ 130.00
Total Registration Budget	$ 16,162.37	$ 10,885.00	$ 9,385.00

FINANCIAL AND ACCOUNTING

Auditor—Auditing, Accounting, Tax Computation and Redemption

Salaries and Wages			
1 Auditor	$ 3,600.00	$ 3,600.00	$ 3,600.00
3 Deputies @ $2,400.00	7,200.00	7,200.00	7,200.00
1 Deputy @ $1,800.00	1,800.00	1,800.00	1,800.00
1 Deputy @ $1,500.00	1,500.00	1,500.00	1,500.00
Extra Clerks as Needed	2,360.00	3,000.00	3,000.00
Total Salaries and Wages	$ 16,460.00	$ 17,100.00	$ 17,100.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 158.40	$ 400.00	$ 400.00
Telephone and Telegrams	142.09	150.00	150.00
Repairs	61.34	50.00	50.00
Convention Expenses	25.00	50.00	50.00
Express, Freight and Cartage	.41	5.00	5.00
Stationery and Supplies	7.48	100.00	100.00
Record Books, Forms and Covers	1,777.96	1,500.00	1,500.00
Printing and Binding	200.03	300.00	300.00
Miscellaneous Office Supplies	.....	250.00	250.00
Rent of Adding Machines	314.63	100.00	100.00
Total Maintenance and Operation	$ 2,687.34	$ 2,905.00	$ 2,905.00

Outlays, Fixed Property and Equipment	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Adding Machines	$ 815.40	.....	.....
Filing Cabinets	355.65	.....	.....
1 Whitmore Book Rack	35.00	.....	.....
Law Books	45.13	.....	.....
Total Outlays	$ 1,251.18	.....	.....
Total Auditor's Budget	$ 20,398.52	$ 20,005.00	$ 20,005.00

Assessor—Assessing Property and Collecting Unsecured Personal Property Tax

Salaries and Wages

1 Assessor	$ 3,999.96	$ 4,000.00	$ 4,000.00
2 Deputies @ $2,700.00	5,400.00	5,400.00	5,400.00
1 Deputy @ $2,100.00	2,100.00	2,100.00	2,100.00
2 Deputies @ $1,800.00	3,600.00	3,600.00	3,600.00
1 Deputy @ $1,500.00	1,500.00	1,500.00	1,500.00
14 Field Deputies (Outside) 80 days @ $7.00	7,613.00	7,840.00	7,840.00
Emergency Deputies @ $5.00	9,247.50	9,600.00	9,600.00
Total Salaries and Wages	$ 33,460.46	$ 34,040.00	$ 34,040.00

Maintenance and Operation

Postage and Stamped Envelopes	$ 466.16	$ 600.00	$ 600.00
Telephone and Telegrams	159.45	150.00	150.00
Repairs to Equipment	98.95	100.00	100.00
Express, Freight and Cartage	.....	10.00	10.00
Transportation, Meals and Lodging	306.66	1,000.00	800.00
Advertising	.....	100.00	100.00
Convention Expense	41.50	50.00	50.00
Stationery and Supplies	568.16	600.00	600.00
Record Books, Forms and Covers	2,562.13	2,000.00	2,000.00
Printing and Binding	793.60	1,000.00	1,000.00
Drafting, Blue Print and Photo Supplies	17.30	100.00	100.00
Miscellaneous Office Supplies	256.93	500.00	.....
Total Maintenance and Operation	$ 5,270.84	$ 6,210.00	$ 5,510.00

Outlays, Fixed Property and Equipment

Filing Cases	$ 370.00	$ 750.00	$ 750.00
3 Chairs	56.00	.....	.....
Total Outlays, Fixed Property and Equipment	$ 426.00	$ 750.00	$ 750.00
Total Assessor's Budget	$ 39,157.30	$ 41,000.00	$ 40,300.00

Treasurer and Tax Collector—Custody and Handling of Money; Collecting Taxes and Licenses

Salaries and Wages

1 Treasurer and Tax Collector	$ 5,100.00	$ 5,100.00	$ 5,100.00
1 Chief Deputy	3,000.00	3,000.00	3,000.00
1 Deputy	2,152.91	2,160.00	2,160.00
1 Bookkeeper @ $2,100.00	2,100.00	2,100.00	2,100.00
2 Deputies @ $2,040.00	4,080.00	4,080.00	4,080.00
4 or more Deputies @ $150.00	3,600.00	3,600.00	3,600.00
1 Cashier and Bond Clerk (180 days) @ $6.00	1,071.00	1,080.00	1,080.00
1 Cashier 65 days @ $6.00	390.00	390.00	390.00
1 Guard as needed	1,025.00	1,500.00	1,500.00
2 Guards @ $1,800.00	3,600.00	3,600.00	3,600.00
Emergency Deputies @ $5.00 per diem	3,880.00	4,000.00	4,000.00
Total Salaries and Wages	$ 29,998.91	$ 30,610.00	$ 30,610.00

Maintenance and Operation	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 294.10	$ 500.00	$ 500.00
Telephone and Telegrams	274.51	300.00	300.00
Repairs to Equipment	152.40	100.00	100.00
Advertising	1,276.87	5,000.00	5,000.00
Convention Expense	18.00	100.00	100.00
Express, Freight and Cartage	.....	25.00	25.00
Stationery and Supplies	12.40	50.00	50.00
Record Books, Forms and Covers	943.35	1,000.00	1,000.00
Printing and Binding	1,067.55	1,250.00	1,250.00
Miscellaneous	329.98	.....	.....
Total Maintenance and Operation	$ 4,369.16	$ 8,325.00	$ 8,325.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$ 175.00	$.....	$.....
1 Typewriter Chair	12.00	.....	.....
1 Whitmore Book Rack	35.00	.....	.....
1 Electric Fan	.....	30.00	.....
Office Furniture	195.50	.....	.....
Total Outlays	$ 417.50	$ 30.00	$.....
Total Treasurer's Budget	$ 34,785.57	$ 39,165.00	$ 38,935.00

LAW OFFICES

District Attorney—Detection of Crime and Prosecution of Criminals

Salaries and Wages			
1 District Attorney	$ 6,000.00	$ 6,000.00	$ 6,000.00
1 Asst. District Attorney	3,450.00	3,450.00	3,450.00
1 Asst. District Attorney	2,550.00	2,550.00	2,550.00
1 Asst. District Attorney	2,400.00	2,400.00	2,400.00
1 Shorthand Reporter	2,700.00	2,700.00	2,700.00
1 Assistant District Attorney	2,400.00	2,400.00	2,400.00
1 Secretary	1,500.00	1,500.00	1,500.00
2 Stenographers @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Detective	2,400.00	2,400.00	2,400.00
Total Salaries and Wages	$ 25,800.00	$ 25,800.00	$ 25,800.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 180.22	$ 250.00	$ 250.00
Telephone and Telegrams	781.69	600.00	600.00
Repairs to Equipment	38.70	50.00	50.00
Express, Freight and Cartage	3.37	25.00	25.00
Expert Testimony and Service	536.85	1,000.00	1,000.00
Special Investigations	5,994.70	3,500.00	4,000.00
Witness Expense	256.18	250.00	250.00
Detective Expense	100.60	2,500.00	2,500.00
Reporting and Transcribing	527.32	600.00	600.00
Transportation, Meals and Lodging	1,737.28	2,000.00	2,000.00
Interpreting	122.00	150.00	150.00
Convention Expense	50.00	50.00	50.00
Special Fund	2,500.00	2,500.00	2,500.00
Stationery and Supplies	20.91	150.00	150.00
Record Books, Forms and Covers	527.97	300.00	300.00
Printing and Binding	78.60	50.00	50.00
Miscellaneous	1,064.09	400.00	.....
Total Maintenance and Operation	$ 14,510.48	$ 14,375.00	$ 14,475.00

Outlays, Fixed Property and Equipment	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Typewriters	$ 121.50	$ 200.00	.....
Filing Cabinets	.....	50.00	.....
Law Books	959.10	850.00	850.00
Optical Equipment	245.81	50.00	.....
Miscellaneous Office Equipment, Badges, etc.	352.05	200.00	.....
Office Furniture	301.50	.....	.....
Total Outlays	$ 1,979.96	$ 1,350.00	$ 850.00
Total District Attorney's Budget	$ 44,290.44	$ 41,525.00	$ 41,125.00

OTHER GENERAL EXECUTIVE OFFICES

Purchasing Agent—Service to County Departments and Custody of Supplies

Salaries and Wages			
1 Purchasing Agent	$ 3,025.00	$ 3,300.00	$ 2,970.00
1 Clerk	1,375.00	1,500.00	1,500.00
1 Clerk	1,210.00	1,320.00	1,320.00
1 Clerk	1,100.00	1,200.00	1,200.00
Extra Clerks as Needed	442.00	400.00	400.00
Total Salaries and Wages	$ 7,152.00	$ 7,720.00	$ 7,390.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 293.51	$ 350.00	$ 350.00
Telephone and Telegrams	324.58	375.00	375.00
Repairs to Equipment	299.18	25.00	25.00
Express, Freight and Cartage	2.46	10.00	10.00
Auto Service	193.95	475.00	410.00
Transportation, Meals and Lodging	119.17	100.00	100.00
Stationery and Supplies	23.33	50.00	50.00
Record Books, Forms and Covers	659.06	200.00	200.00
Bags, Twine, etc.	.82	15.00	15.00
Printing and Binding	.....	700.00	700.00
Store Merchandise	.....	250.00	250.00
Miscellaneous	347.28	275.00	231.00
Total Maintenance and Operation	$ 2,263.34	$ 2,925.00	$ 2,716.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$ 125.00	.....	.....
Total Outlays	$ 125.00	.....	.....
Total Purchasing Agent's Budget	$ 9,540.34	$ 10,645.00	$ 10,106.00

Coroner—Holding Inquests and Post-Mortems

Salaries and Wages			
1 Reporter	$ 1,800.00	$ 1,800.00	$ 1,800.00
Total Salaries and Wages	$ 1,800.00	$ 1,800.00	$ 1,800.00
Maintenance and Operation			
Holding Inquests and Post Mortems	$ 10,247.31	$ 7,500.00	$ 7,500.00
Reporting and Transcribing	.....	40.00	40.00
Telephone and Telegrams	139.47	150.00	150.00
Convention Expense	.....	50.00	50.00
Repairs to Equipment	6.90	10.00	10.00
Postage and Stamped Envelopes	48.56	60.00	60.00
Stationery and Supplies	28.77	20.00	20.00
Record Books, Forms and Covers	41.84	25.00	25.00
Embalming Supplies	16.32	10.00	10.00
Miscellaneous	92.86	.....	.....
Total Maintenance and Operation	$ 10,622.03	$ 7,865.00	$ 7,865.00
Total Coroner's Budget	$ 12,422.03	$ 9,665.00	$ 9,665.00

Surveyor—General Office and Field Engineering

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Surveyor	$ 3,999.96	$ 4,000.00	$ 4,000.00
1 Chief Deputy Surveyor	3,000.00	3,000.00	3,000.00
1 Draftsman	2,199.96	2,200.00	2,200.00
Total Salaries and Wages	$ 9,199.92	$ 9,200.00	$ 9,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 350.00	$ 350.00
Telephone and Telegrams	304.06		
Engineering	5,219.94	3,000.00	3,000.00
Convention Expenses	50.00	50.00	50.00
Transportation, Meals and Lodging	194.57	100.00	100.00
Auto Expense	1,485.24	1,200.00	1,200.00
Stationery and Supplies	196.64	200.00	200.00
Record Books, Forms and Covers	47.80	50.00	50.00
Printing and Binding	48.50	50.00	50.00
Blue Print and Map Supplies	347.10	350.00	350.00
Engineering Data	195.00	150.00	150.00
Miscellaneous	385.23	400.00	
Total Maintenance and Operation	$ 8,474.08	$ 5,900.00	$ 5,500.00
Outlays, Fixed Property and Equipment			
Field Equipment	$ 476.04	$	$
Total Outlays	$ 476.04	$	$
Total Surveyor's Budget	$ 18,150.04	$ 15,100.00	$ 14,700.00

ELECTIONS

Supervisors—Conducting Primary, General and Special

Primary Election

Salaries of Election Officers	$ 9,788.25	$ 10,000.00	$ 10,000.00
Advertising	572.25	750.00	750.00
Printing and Mailing Sample Ballots	1,787.18	1,000.00	1,000.00
Election Supplies	2,799.66	1,700.00	1,700.00
Rent of Polling Places	1,910.00	2,000.00	2,000.00
Express, Freight and Cartage	799.50	500.00	500.00
Printing Index	2,672.73	2,500.00	2,500.00
Miscellaneous Expense	168.59		
Total Primary	$ 20,498.16	$ 18,450.00	$ 18,450.00

Special Election

Salaries of Election Officers	$ 401.00	$	$
Advertising	61.85		
Printing and Mailing Sample Ballots	343.04		
Election Supplies	843.20		
Rent of Polling Places	190.00		
Express, Freight and Cartage	66.00		
Miscellaneous Expense	2.50		
Total Special	$ 1,907.59	$	$

General Election	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Salaries of Election Officers	$	$ 10,000.00	$ 10,000.00
Advertising		750.00	750.00
Printing and Mailing Sample Ballots		1,000.00	1,000.00
Election Supplies		1,700.00	1,700.00
Rent of Polling Places		2,000.00	2,000.00
Express, Freight and Cartage		500.00	500.00
Miscellaneous Expense		2,500.00	2,500.00
Total General	$	$ 18,450.00	$ 18,450.00
Total Elections	$ 22,405.75	$ 36,900.00	$ 36,900.00

JUDICIAL

Administration of Justice

Superior Court, Department No. 1

Salaries and Wages			
1 Superior Judge @ $3,000	$ 3,000.00	$ 3,000.00	$ 3,000.00
1 Jury Commissioner	1,027.44	1,500.00	1,500.00
Total Salaries and Wages	$ 4,027.44	$ 4,500.00	$ 4,500.00
Maintenance and Operation			
Telephone and Telegrams	$ 68.45	$ 75.00	$ 75.00
Interpreting	146.00	200.00	200.00
Jury Fees and Mileage	2,963.50	3,000.00	3,000.00
Reporting and Transcribing	2,503.01	2,500.00	2,500.00
Repairs	12.00	10.00	10.00
Outside Judge	35.00	100.00	100.00
Witness Expense	123.92	250.00	250.00
Jurors Meals and Lodging		75.00	75.00
Expert Service		100.00	100.00
Medical Examinations		25.00	25.00
Stationery and Supplies	23.44	10.00	10.00
Record Books, Forms and Covers		10.00	10.00
Miscellaneous	16.01	50.00	50.00
Total Maintenance and Operation	$ 5,891.33	$ 6,405.00	$ 6,405.00
Court Reporters			
Telephone and Telegrams	$ 70.25	$ 75.00	$ 75.00
Stationery and Supplies	408.55	300.00	300.00
Total Court Reporters	$ 478.80	$ 375.00	$ 375.00
Outlays, Fixed Property and Equipment			
Law Books	$ 51.50	$ 100.00	$ 100.00
1 Typewriter	84.00		
Miscellaneous	35.00		
Total Outlays	$ 170.50	$ 100.00	$ 100.00
Total Superior Court Dept. 1 Budget	$ 10,568.07	$ 9,880.00	$ 9,880.00

Superior Court, Department No. 2

Salaries and Wages			
1 Superior Judge @ $3,000	$ 3,000.00	$ 3,000.00	$ 3,000.00
Total Salaries and Wages	$ 3,000.00	$ 3,000.00	$ 3,000.00

Maintenance and Operation	1931-32 Expenditures	1932-33 Request	Amount Allowed By Supervisors
Telephone and Telegrams	$ 69.55	$ 75.00	$ 75.00
Interpreting	53.50	100.00	100.00
Jury Fees and Mileage	3,111.00	2,500.00	2,500.00
Reporting and Transcribing	1,748.77	2,500.00	2,500.00
Repairs	.....	10.00	10.00
Outside Judges	.....	100.00	100.00
Witness Expense	305.02	500.00	500.00
Jurors Meals and Lodging	69.80	50.00	50.00
Expert Service	.....	100.00	100.00
Medical Examinations	.....	100.00	100.00
Stationery and Supplies	.....	10.00	10.00
Record Books, Forms and Covers	2.55	10.00	10.00
Miscellaneous	12.80	50.00	50.00
Total Maintenance and Operation	$ 5,365.14	$ 6,105.00	$ 6,105.00
Outlays, Fixed Property and Equipment			
Law Books	$ 101.00	$ 100.00	$ 100.00
Total Outlays	$ 101.00	$ 100.00	$ 100.00
Total Superior Court No. 2 Budget	$ 8,481.49	$ 9,205.00	$ 9,205.00

Superior Court, Department No. 3

Salaries and Wages			
1 Superior Judge @ $3,000	$ 3,000.00	$ 3,000.00	$ 3,000.00
Total Salaries and Wages	$ 3,000.00	$ 3,000.00	$ 3,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Interpreting	81.00	100.00	100.00
Jury Fees and Mileage	3,769.25	3,000.00	3,000.00
Reporting and Transcribing	751.96	2,500.00	2,500.00
Repairs	.....	10.00	10.00
Outside Judges	.....	100.00	100.00
Witness Expense	220.89	500.00	500.00
Jurors Meals and Lodging	118.55	100.00	100.00
Expert Service	.....	100.00	100.00
Medical Examinations	.....	100.00	100.00
Stationery and Supplies	.....	10.00	10.00
Record Books, Forms and Covers	.....	10.00	10.00
Miscellaneous	29.59	50.00	50.00
Total Maintenance and Operation	$ 5,040.24	$ 6,655.00	$ 6,655.00
Outlays, Fixed Property and Equipment			
Law Books	$ 81.00	$ 100.00	$ 100.00
Typewriters	89.35	.....	.....
Total Outlays	$ 170.35	$ 100.00	$ 100.00
Total Superior Court No. 3 Budget	$ 8,210.59	$ 9,755.00	$ 9,755.00

Grand Jury—Special Investigations

Maintenance and Operation			
Fees and Mileage	$ 3,413.25	$ 2,500.00	$ 2,500.00
Reporting	581.09	500.00	500.00
Special Auditing	3,257.93	2,700.00	2,700.00
Total Grand Jury	$ 7,252.27	$ 5,700.00	$ 5,700.00

Justice Court, Stockton Township

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Clerk	1,800.00	1,800.00	1,800.00
Total Salaries and Wages	$ 5,400.00	$ 5,400.00	$ 5,400.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 32.00	$ 50.00	$ 50.00
Telephone and Telegrams	90.40	80.00	80.00
Repairs	5.04	5.00	5.00
Reporting and Transcribing	3,594.61	2,750.00	2,750.00
Interpreting	173.00	150.00	150.00
Witness Fees	175.89	150.00	150.00
Stationery and Supplies	8.49	10.00	10.00
Record Books, Forms and Covers	370.78	300.00	300.00
Miscellaneous	58.69	30.00	30.00
Total Maintenance and Operation	$ 4,509.26	$ 3,525.00	$ 3,525.00
Total Budget	$ 9,909.26	$ 8,925.00	$ 8,925.00

Justice Court, O'Neal Township

Salaries and Wages			
1 Justice of Peace	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Clerk	1,800.00	1,800.00	1,800.00
Total Salaries and Wages	$ 5,400.00	$ 5,400.00	$ 5,400.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 68.02	$ 75.00	$ 75.00
Reporting and Transcribing	80.26	50.00	50.00
Record Books, Forms and Covers	104.29	75.00	75.00
Jury Fees		100.00	100.00
Miscellaneous	5.00		
Interpreting	15.00	20.00	20.00
Total Maintenance and Operation	$ 272.57	$ 320.00	$ 320.00
Total Budget	$ 5,672.57	$ 5,720.00	$ 5,720.00

Justice Court, Tulare Township

Salaries and Wages			
1 Justice of Peace	$ 1,800.00	$ 1,800.00	$ 1,800.00
Total Salaries and Wages	$ 1,800.00	$ 1,800.00	$ 1,800.00
Maintenance and Operation			
Miscellaneous	$ 48.50	$ 50.00	$
Telephone and Telegrams	35.90	36.00	36.00
Record Books, Forms and Covers	34.02	50.00	50.00
Interpreting		10.00	10.00
Reporting	156.75	100.00	100.00
Postage	21.92	25.00	25.00
Total Maintenance and Operation	$ 297.09	$ 271.00	$ 221.00
Total Budget	$ 2,097.09	$ 2,071.00	$ 2,021.00

Justice Court, Elkhorn Township

	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
Total Salaries and Wages	$ 2,400.00	$ 2,400.00	$ 2,400.00
Maintenance and Operation			
Interpreting	$ 3.00	$ 15.00	$ 15.00
Reporting and Transcribing	631.03	600.00	600.00
Postage	20.60	25.00	25.00
Record Books, Forms and Covers	38.61	50.00	50.00
Total Maintenance and Operation	$ 693.24	$ 690.00	$ 690.00
Total Budget	$ 3,093.20	$ 3,090.00	$ 3,090.00

Justice Court, Elliott Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Miscellaneous	$	$ 5.00	$ 5.00
Books	1.89	5.00	5.00
Postage	2.00	5.00	5.00
Total Maintenance and Operation	$ 3.89	$ 15.00	$ 15.00
Outlays, Fixed Property and Equipment			
Office Furniture	50.00		
Total Outlays	$ 50.00	$	$
Total Budget	$ 593.89	$ 555.00	$ 555.00

Justice Court, Liberty Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Books, Forms and Covers	$ 22.72	$	$
Postage		5.00	5.00
Total Maintenance and Operation	$ 22.72	$ 5.00	$ 5.00
Total Budget	$ 562.72	$ 545.00	$ 545.00

Justice Court, Union Township

Salaries and Wages			
1 Justice of Peace	$ 300.00	$ 300.00	$ 300.00
Total Salaries and Wages	$ 300.00	$ 300.00	$ 300.00
Maintenance and Operation			
Reporting and Transcribing	$ 24.80	$	$
Miscellaneous	18.00		
Postage		1.00	1.00
Stationery and Supplies		10.00	10.00
Total Maintenance and Operation	$ 42.80	$ 11.00	$ 11.00
Total Budget	$ 342.80	$ 311.00	$ 311.00

Justice Court, Douglass Township

	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage	$	$ 5.00	$ 5.00
Total Maintenance and Operation	$	$ 5.00	$ 5.00
Total Budget	$ 540.00	$ 545.00	$ 545.00

Justice Court, Dent Township

Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Postage	$ 8.20	$ 10.00	$ 10.00
Books	4.57	5.00	5.00
Total Maintenance and Operation	$ 12.77	$ 15.00	$ 15.00
Total Budget	$ 732.77	$ 735.00	$ 735.00

Justice Court, Ripon Township

Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 6.36	$ 10.00	$ 10.00
Record Books, Forms and Covers	17.67	20.00	20.00
Interpreting Fees		6.00	6.00
Jury Fees		36.00	36.00
Total Maintenance and Operation	$ 24.03	$ 72.00	$ 72.00
Total Budget	$ 744.03	$ 792.00	$ 792.00

Justice Court, Castoria Township

Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 34.00	$ 45.00	$ 45.00
Miscellaneous	5.20		
Record Books, Forms and Covers	18.25	50.00	50.00
Interpreters Fees	8.00	25.00	25.00
Reporting	142.68		
Witness Expense	7.88		
Total Maintenance and Operation	$ 216.01	$ 120.00	$ 120.00
Capital Outlay			
1 Typewriter		100.00	
Total Capital Outlay	$	$ 100.00	$
Total Budget	$ 1,416.01	$ 1,420.00	$ 1,320.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

PRELIMINARY BUDGET

FISCAL YEAR JULY 1, 1932 TO JUNE 30, 1933

Justice Court, City of Stockton

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 3,900.00	$ 3,900.00	$ 3,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 136.00	$ 150.00	$ 150.00
Telephone and Telegrams	99.00	100.00	100.00
Reporting and Transcribing	381.07	400.00	400.00
Repairs	.....	15.00	15.00
Interpreting	.....	15.00	15.00
Witness Expense	9.20	20.00	20.00
Stationery and Supplies	19.48	20.00	20.00
Record Books, Forms and Covers	97.42	200.00	200.00
Miscellaneous	91.57	.....	.....
Total Maintenance and Operation	$ 933.74	$ 920.00	$ 920.00
Total Budget	$ 4,833.74	$ 4,820.00	$ 4,820.00

GENERAL GOVERNMENT BUILDINGS

HOUSING COUNTY DEPARTMENTS

Court House and Grounds

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Head Janitor	$ 1,595.00	$ 1,740.00	$ 1,620.00
5 Asst. Janitors @ $135.00 per mo.	7,425.00	8,100.00	7,500.00
1 Asst. Janitor @ $70.00	770.00	840.00	840.00
1 Elevator Operator	1,375.00	1,500.00	1,500.00
1 Janitor Identification Dept.	106.45	105.00	105.00
1 Matron Rest Room	1,100.00	1,200.00	1,200.00
Outside Janitors	356.00	300.00	300.00
Total Salaries and Wages	$ 12,727.45	$ 13,785.00	$ 13,065.00
Maintenance and Operation			
Repairs to Equipment	$ 236.60	$ 250.00	$ 250.00
Light, Heat and Power	5,970.24	6,400.00	6,400.00
Water	475.90	300.00	300.00
Rent of Outside Offices	11,600.00	12,480.00	12,480.00
Express, Freight and Cartage	24.47	50.00	50.00
Rest Room Expense	104.60	1,200.00	1,200.00
Engine Room Supplies		25.00	25.00
Expendable Tools		25.00	25.00
Soap, Towels and Disinfectants	866.31	1,425.00	1,425.00
Grass Seed, Shrubs and Flowers	72.00	75.00	75.00
Repairs to Court House	2,734.09	1,000.00	1,000.00
Jail Repairs		590.00	590.00
Clock Rental	425.00	300.00	300.00
Repairs to Miscellaneous Buildings	865.86	200.00	200.00
Miscellaneous	2,555.32		
Repairs to Heating Plant		700.00	700.00
Total Maintenance and Operation	$ 25,930.39	$ 25,020.00	$ 25,020.00
Outlays, Fixed Property and Equipment			
2 Electrolu Vacuum Cleaners	$ 148.00	$	$
1 Power Lawn Mower	211.50		
2 E-J Inhilators and Resusitators	985.00		
Total Outlays	$ 1,344.50	$	$
Total Budget	$ 40,002.34	$ 38,805.00	$ 38,805.00

Planning Commission

Maintenance and Operation			
Telephone and Telegrams	$	$ 25.00	$ 25.00
Record Books, Forms and Covers		25.00	25.00
Stationery and Supplies	7.85		
Transportation	24.96	300.00	300.00
Miscellaneous Maps		150.00	150.00
Total Maintenance and Operation	$ 32.81	$ 500.00	$ 500.00
Total Budget	$ 32.81	$ 500.00	$ 500.00

PROTECTION TO PERSON AND PROPERTY

Sheriff—Execution of Court Orders and Apprehension of Criminals

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Sheriff	$ 4,500.00	$ 4,500.00	$ 4,500.00
1 Under-Sheriff	2,700.00	2,700.00	2,700.00
1 Chief Deputy	2,100.00	2,100.00	2,100.00
5 Deputies @ $1,920.00	9,600.00	9,600.00	9,600.00
3 Assistant Jailors @ $1,740.00	5,220.00	5,220.00	5,220.00
4 Deputies @ $1,680.00	6,720.00	6,720.00	6,720.00
2 Stenographers @ $1,500.00	3,000.00	3,000.00	3,000.00
1 Jailor	2,075.00	2,160.00	2,160.00
1 Matron	958.07	1,200.00	1,200.00
1 Supt. Identification	2,818.91	3,000.00	3,000.00
1 Asst. Supt. Identification	2,638.59	2,820.00	2,820.00
1 Clerk, Identification Bureau	958.07	1,200.00	1,200.00
Total Salaries and Wages	$ 43,288.64	$ 44,220.00	$ 44,220.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 161.56	$ 175.00	$ 175.00
Telephone and Telegrams	1,892.90	1,500.00	1,500.00
Express, Freight and Cartage	132.30	150.00	150.00
Repairs to Equipment	106.85	150.00	150.00
Transportation, Meals and Lodging	12,962.92	12,000.00	10,000.00
Motor Boat Service	198.52	400.00	400.00
Guards and Nurses	2,269.00	700.00	700.00
Laundry		150.00	150.00
Criminal Investigations	6,949.13	5,760.00	5,760.00
Expert Service	103.65	200.00	200.00
Stationery and Supplies	65.91	150.00	150.00
Record Books, Forms and Covers	666.00	500.00	500.00
Ammunition and Chemicals	430.77	250.00	250.00
Convention Expense	50.00	50.00	50.00
Miscellaneous Office Supplies	1,087.19	200.00	200.00
Special Fund	2,500.00	300.00	300.00
Total Maintenance and Operation	$ 29,576.70	$ 22,675.00	$ 20,635.00
Outlays, Fixed Property and Equipment			
Law Books	67.00		
Other Office Equipment	62.25	100.00	
2 Thompson Machine Guns	300.00		
1 Typewriter		115.00	
Total Outlays	$ 429.25	$ 215.00	$
Total Budget	$ 73,294.59	$ 67,710.00	$ 64,855.00

Constables

Salaries and Wages			
2 Constables—Stockton Twp. @ $1,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables—O'Neal Twp. @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Constable—Elkhorn Twp	1,200.00	1,200.00	1,200.00
1 Constable—Tulare Twp	1,200.00	1,200.00	1,200.00
1 Constable—Castoria Twp	1,200.00	1,200.00	1,200.00
1 Constable—Ripon Twp	600.00	600.00	600.00

	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Constable—Dent Twp.	600.00	600.00	600.00
1 Constable—Elliott Twp.	540.00	540.00	540.00
1 Constable—Douglass Twp.	540.00	540.00	540.00
1 Constable—Liberty Twp.	540.00	540.00	540.00
1 Constable—Union Twp.	300.00	300.00	300.00
Total Salaries and Wages	$ 11,520.00	$ 11,520.00	$ 11,520.00
Maintenance and Operation			
Mileage	$ 4,465.16	$ 4,500.00	$ 4,500.00
Total Maintenance and Operation	$ 4,465.16	$ 4,500.00	$ 4,500.00
Total Budget	$ 15,985.16	$ 16,020.00	$ 16,020.00

County Jail

Salaries and Wages			
1 Matron	$ 70.97	$	$
Total Salaries and Wages	$ 70.97	$	$
Maintenance and Operation			
Board of Prisoners	10,969.14	11,000.00	11,000.00
Light, Heat and Water	2,817.51	2,500.00	2,500.00
Repairs to Equipment	51.90	50.00	50.00
Express, Freight and Cartage	6.82	10.00	10.00
Drugs and Medical Attention	2,765.74	2,700.00	2,100.00
Janitor Supplies	190.06	400.00	400.00
Bedding	347.81	700.00	700.00
Branch Jail Expenses	510.24	600.00	600.00
Repairs to Jail	1,574.31	200.00	200.00
Miscellaneous	1,513.47	200.00	
Total Maintenance and Operation	$ 20,747.00	$ 18,360.00	$ 17,560.00
Outlays, Fixed Property and Equipment			
1 Range and Stoves	$ 821.02	$	$
Chairs	157.01	9.00	9.00
Cell Bunks		230.00	230.00
Total Outlays	$ 978.03	$ 239.00	$ 239.00
Total Budget	$ 21,796.00	$ 18,599.00	$ 17,799.00

Recorder—Recording Documents for Public Record

Salaries and Wages			
1 Recorder	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,400.00	2,400.00	2,400.00
1 Deputy	1,920.00	1,920.00	1,920.00
3 Clerks @ $1,800.00	5,400.00	5,400.00	5,400.00
1 Clerk	1,620.00	1,620.00	1,620.00
4 Clerks @ $1,560.00	6,240.00	6,240.00	6,240.00
Extra Clerks as Needed @ $5.00	940.00	3,000.00	3,000.00
Total Salaries and Wages	$ 22,120.00	$ 24,180.00	$ 24,180.00

Maintenance and Operation	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 360.00	$ 450.00	$ 450.00
Telephone and Telegrams	86.40	90.00	90.00
Repairs to Equipment	44.40	50.00	50.00
Printing, Binding and Repairing Books	630.42	700.00	700.00
Convention Expenses	50.00	50.00	50.00
Stationery and Supplies	.....	200.00	200.00
Record Books, Forms and Covers	791.49	500.00	500.00
Miscellaneous and Other Office Supplies	149.96	.....	.....
Total Maintenance and Operation	$ 2,112.67	$ 2,040.00	$ 2,040.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$ 75.65	$.....	$.....
Total Outlays	$ 75.65	$.....	$.....
Total Budget	$ 24,308.32	$ 26,220.00	$ 26,220.00

Public Administrator—Administrating Estates of Deceased Persons

Maintenance and Operation			
Publishing Report	$ 234.15	$ 450.00	$ 450.00
Record Books, Forms and Covers	3.20	53.00	53.00
Deposit Box	26.28	15.00	15.00
Total Maintenance and Operation	$ 263.63	$ 518.00	$ 518.00

Livestock Inspector—Treatment and Prevention of Communicable Diseases Among Animals

Salaries and Wages			
1 Live Stock Inspector	$ 1,375.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,375.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Transportation, Meals and Lodging	$ 686.88	$ 600.00	$ 600.00
Total Maintenance and Operation	$ 686.88	$ 600.00	$ 600.00
Total Budget	$ 2,061.88	$ 2,100.00	$ 2,100.00

Sealer of Weights and Measures—Prevention of Use of False Weights and Measures

Salaries and Wages			
1 Sealer	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Deputy	1,800.00	1,800.00	1,800.00
Total Salaries and Wages	$ 4,200.00	$ 4,200.00	$ 4,200.00

Maintenance and Operation	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 4.00	$ 10.00	$ 10.00
Telephone and Telegrams	23.45	100.00	100.00
Repairs to Equipment	76.75	100.00	100.00
Auto Service	220.90	150.00	150.00
Transportation, Meals and Lodging	866.65	1,000.00	1,000.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	31.13	10.00	10.00
Record Books, Forms and Covers	50.30	50.00	50.00
Hardware, Seals and Dies	61.71	50.00	50.00
Express, Freight and Cartage	2.50	.....	.....
Miscellaneous	10.56	.....	.....
Total Maintenance and Operation	$ 1,347.95	$ 1,520.00	$ 1,520.00
Outlays, Fixed Property and Equipment			
Inspecting Equipment	188.92	.....	.....
Office Equipment	56.50	.....	.....
Total Outlays	$ 245.42	$.....	$.....
Total Budget	$ 5,793.37	$ 5,720.00	$ 5,720.00

Agricultural Commissioner—Eradication of Agricultural Pests

Salaries and Wages			
1 Commissioner	$ 2,850.00	$ 3,000.00	$ 3,000.00
2 Deputies @ $2,100.00	4,200.00	4,200.00	4,200.00
1 Supervisor	2,300.00	2,400.00	2,400.00
1 Clerk	.....	1,500.00	1,500.00
1 Clerk	.....	1,200.00	1,200.00
1 Warehouseman	1,680.00	1,680.00	1,680.00
19 Inspectors @ $1,800.00	26,738.70	34,200.00	34,200.00
15 Inspectors @ $1.00 per year	.....	15.00	15.00
Wages other than Statutory	1,973.80	1,000.00	1,000.00
Total Salaries and Wages	$ 39,742.50	$ 49,195.00	$ 49,195.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 110.00	$ 100.00	$ 100.00
Telephone and Telegrams	396.80	400.00	400.00
Repairs to Equipment	1,659.06	1,000.00	1,000.00
Express, Freight and Cartage	2.92	10.00	10.00
Motor Boat Service	12.75	.....	.....
Auto Service	19,254.25	21,250.00	18,215.00
Transportation, Meals and Lodging	19.74	50.00	.....
Rent Warehouse and Outside Offices	726.00	336.00	336.00
County Road Work	4,181.38	2,000.00	2,000.00
Stationery and Supplies	193.69	600.00	600.00
Laboratory Supplies	11.17	50.00	25.00
Record Books, Forms and Covers	95.09	150.00	150.00
Forced Work	259.19	500.00	500.00
Expendible Tools	57.63	450.00	450.00
Miscellaneous	513.47	450.00	.....
Total Maintenance and Operation	$ 27,493.14	$ 27,346.00	$ 23,786.00
Outlays, Fixed Property and Equipment			
1 Tractor and Disc	$ 1,808.13	$.....	$.....
Total Outlays	$ 1,808.13	$.....	$.....
Total Budget	$ 71,017.57	$ 76,541.00	$ 72,981.00

Agricultural Commissioner—Insectery

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Insectarian	$ 1,925.00	$	$
Total Salaries and Wages	$ 1,925.00	$	$
Maintenance and Operation			
Telephone and Telegrams	$ 17.57	$	$
Repairs to Equipment	11.95		
Auto Service	1,028.18		
Laboratory Supplies	8.00		
Miscellaneous	32.99		
Total Maintenance and Operation	$ 1,098.69	$	$
Outlays, Fixed Property and Equipment			
Laboratory Equipment	20.58		
Total Outlays	$ 20.58	$	$
Total Budget	$ 3,044.27	$	$

Predatory Animal Control

Donation	$ 1,202.00	$ 1,500.00	$ 1,350.00
Total Budget	$ 1,202.00	$ 1,500.00	$ 1,350.00

Agricultural Commissioner—Bee Inspection

Salaries and Wages			
1 Inspector	$ 900.00	$	$
Total Salaries and Wages	$ 900.00	$	$
Maintenance and Operation			
Auto Service	$ 546.00	$	$
Total Maintenance and Operation	$ 546.00	$	$
Total Budget	$ 1,446.00	$	$

Farm Advisor—Furnishing Agricultural Information to the Public

Salaries and Wages			
3 Stenographers @ $1,160.00 per annum	$ 3,199.50	$ 3,480.00	$ 3,420.00
Total Salaries and Wages	$ 3,199.50	$ 3,480.00	$ 3,420.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 120.21	$ 100.00	$ 100.00
Telephone and Telegrams	312.69	275.00	275.00
Repairs to Equipment	477.55	525.00	675.00
Transportation, Meals and Lodging	238.44	275.00	275.00
Auto Service	890.72	845.00	845.00
Express, Freight and Cartage	66.77	25.00	25.00
Stationery and Supplies	35.05	125.00	125.00
Record Books, Forms and Covers	69.52	25.00	25.00
Demonstration Material	414.15	320.00	320.00
Maps and Signs		15.00	15.00
Frost Control	249.94	250.00	250.00
Miscellaneous Service and Supplies	871.80	590.00	590.00
Total Maintenance and Operation	$ 3,746.84	$ 3,370.00	$ 3,520.00

Outlays, Fixed Property and Equipment	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Auto	$ 1,046.00	$ 759.00	$
1 Electrical Mimeograph	452.80		
Field Equipment	82.72	85.00	85.00
Total Outlays	$ 1,581.52	$ 844.00	$ 85.00
Total Budget	$ 8,527.86	$ 7,694.00	$ 7,005.00

Humane Society

Donation	$ 900.00	$ 900.00	$ 900.00
Total Budget	$ 900.00	$ 900.00	$ 900.00

Insurance—Property and Fidelity Insurance

Insurance on County Property	$ 8,673.76	$ 8,000.00	$ 8,000.00
Premium on Fidelity Bonds	1,761.86	9,454.00	9,454.00
Liability and Property Damage	4,316.00	4,000.00	4,000.00
Hospital Liability Elevators		160.00	160.00
Hospital Liability		932.00	932.00
Total Budget	$ 14,751.62	$ 22,546.00	$ 22,546.00

Workmen's Compensation—Compensation to Injured Workmen

Premium on Accident Insurance	$ 17,705.68	$ 14,000.00	$ 14,000.00
Total Budget	$ 17,705.68	$ 14,000.00	$ 14,000.00

Judgments and Damages

Liquidation of Damages	$ 11,710.50	$	$
Total Budget	$ 11,710.50	$	$

Fire Wardens

Salaries and Wages

2 Fire Wardens 5½ mos. @ $125.00	$ 1,025.00	$ 1,375.00	$ 1,375.00
1 Fire Warden 5½ mos. @ $100.00	550.00	550.00	550.00
Total Salaries and Wages	$ 1,575.00	$ 1,925.00	$ 1,925.00

Maintenance and Operation

Transportation, Meals and Lodgings	$ 334.64	$ 400.00	$ 400.00
Total Maintenance and Operation	$ 334.64	$ 400.00	$ 400.00
Total Budget	$ 1,909.64	$ 2,325.00	$ 2,325.00

Identification Bureau

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

PRELIMINARY BUDGET

FISCAL YEAR JULY 1, 1932 — TO — JUNE 30, 1933

Maintenance and Operation	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 38.92	$ 100.00	$ 100.00
Repairs to Equipment	166.74	150.00	150.00
Express, Freight and Cartage	28.82	15.00	15.00
Stationery and Supplies	4.11	130.00	130.00
Record Books, Forms and Covers	332.77	300.00	300.00
Photographic and Identification Supplies	786.28	900.00	900.00
Miscellaneous Service and Supplies	189.09	315.00	315.00
Total Maintenance and Operation	$ 1,546.73	$ 1,910.00	$ 1,910.00
Outlays, Fixed Property and Equipment			
Cameras, etc.	$ 439.50	$	$
Other Office Equipment		15.00	15.00
Filing Cabinets	23.00		
Total Outlays	$ 462.50	$ 15.00	$ 15.00
Total Budget	$ 2,009.23	$ 1,925.00	$ 1,925.00

CONSERVATION OF HEALTH

Bret Harte Sanatorium

Administration Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Business Manager	$ 2,400.00	$ 2,400.00	$ 2,160.00
1 Social Worker	.....	1,500.00	1,500.00
1 Stenographer	1,080.00	1,080.00	1,080.00
1 Financial Secretary	300.00	300.00	300.00
1 Bookkeeper	.....	900.00	900.00
1 Recording Secretary	300.00	300.00	300.00
Total Salaries and Wages	$ 4,080.00	$ 6,480.00	$ 6,240.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 150.99	$ 300.00	$ 200.00
Telephone and Telegrams	1,469.95	1,400.00	1,300.00
Repairs to Equipment	882.24	1,500.00	1,500.00
Auto Service and Travel Expense	2,548.98	2,400.00	2,400.00
Taxes	36.05	75.00	75.00
Insurance	2,072.81	2,800.00	2,800.00
Transportation and Meals	.....	50.00	.....
Expert Advice	.....	100.00	100.00
Stationery and Supplies	233.80	300.00	250.00
Record Books, Forms and Covers	455.86	300.00	300.00
Miscellaneous	182.18	250.00	.....
Total Maintenance and Operation	$ 8,032.86	$ 9,475.00	$ 8,925.00
Departmental **Salaries and Wages**			
1 Medical Superintendent	$ 5,400.00	$ 5,400.00	$ 4,860.00
1 Resident Physician	1,150.00	2,400.00	1,800.00
1 Resident Physician, Part Time	.....	1,200.00	1,500.00
1 Superintendent of Nurses	1,800.00	1,800.00	1,800.00
7 Graduate Nurses @ $1,200.00 per annum	6,140.60	8,400.00	8,400.00
9 Practical Nurses @ $900.00 per annum	5,547.95	8,100.00	8,100.00
1 Relief Nurse—Part Time	175.52	.....	.....
1 Technician	1,027.00	1,200.00	1,200.00
1 Recreational Director	1,200.00	1,200.00	1,200.00
1 Preventorium Maid	840.00	.....	.....
1 Electrician	2,100.00	2,100.00	1,920.00
1 Chef	1,800.00	1,800.00	1,800.00
1 First Cook	.....	1,200.00	1,200.00
1 Second Cook	1,200.00	960.00	960.00
1 Relief Cook	960.00	840.00	840.00
1 Vegetable Cook	750.00	.....	.....
2 Dishwashers	714.76	1,440.00	1,440.00
1 Potwasher	720.00	720.00	720.00
1 Waiter	.....	720.00	720.00
1 Tray Man	1,200.00	720.00	720.00
1 Storekeeper	960.00	1,080.00	1,080.00
1 Head Gardener	1,080.00	1,080.00	1,080.00
1 Orchard and Farm Man	1,098.00	1,200.00	1,200.00
1 Painter	446.89	900.00	900.00
1 Mechanic	765.00	900.00	900.00
1 Carpenter	846.02	960.00	960.00
1 Social Worker	1,500.00	.....	.....
1 Truck Driver	1,200.00	1,200.00	1,200.00
1 Seamstress	840.00	840.00	840.00
1 Matron	850.00	.....	.....
1 Nightwatchman	960.00	960.00	960.00
1 Head Porter	780.00	780.00	780.00
6 Porters @ $720 per annum	3,703.01	4,320.00	4,320.00
1 Dentist	600.00	600.00	600.00
1 Relief Man	.....	720.00	720.00
Sick, Vacation and Relief	1,214.05	.....	.....
1 Maid @ $600.00 per annum—Part Time	154.84	300.00	300.00
2 Maids @ $840.00 per annum	.....	1,680.00	1,680.00
3 Laborers @ $4.00 per diem	2,250.00	3,600.00	3,600.00
2 Laborers @ $2.50 per diem	2,160.00	1,400.00	1,400.00
4 Laborers @ $3.50 per diem	1,692.82	3,800.00	3,800.00
Total Salaries and Wages	$ 55,826.46	$ 66,520.00	$ 65,500.00

Maintenance and Operation	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Express, Freight and Cartage	$ 4,242.01	$ 4,500.00	$ 4,500.00
Light, Heat and Water	11,113.03	12,500.00	12,500.00
Medical and Surgical Supplies	3,011.56	3,000.00	2,500.00
Dental and Optical Supplies	130.08	125.00	100.00
Cotton Gauze and Muslin	199.52	250.00	250.00
General Ward Supplies	1,076.57	1,250.00	1,250.00
Uniforms and Clothing	259.40	500.00	500.00
X-Ray and Laboratory Supplies	1,088.89	1,200.00	1,200.00
Other Supplies—Janitor	693.72	1,000.00	750.00
Bedding and Linen	2,740.22	2,500.00	2,500.00
Bread	1,635.63	1,700.00	1,700.00
Butter and Eggs	3,486.12	6,000.00	5,000.00
Fruit and Vegetables	2,568.32	3,000.00	3,000.00
Groceries	7,697.26	8,000.00	8,000.00
Meat, Fish and Poultry	7,019.01	9,000.00	8,000.00
Milk and Cream	7,110.30	8,000.00	8,000.00
Potatoes	363.08	600.00	500.00
Laundry	5,823.11	6,000.00	5,400.00
Maintenance to Building	923.58	5,800.00	5,000.00
Maintenance to Grounds	660.58	1,000.00	1,000.00
Kitchen Supplies	717.26	600.00	850.00
Dining Room Supplies	579.82	600.00	600.00
Engineer Tools and Supplies	589.95	600.00	600.00
Miscellaneous	341.17	500.00	.....
Total Maintenance and Operation	$ 64,070.19	$ 78,225.00	$ 73,700.00

Outlays, Fixed Property and Equipment			
1 Artificial Phemothorax Outfit Apparatus and Instruments 1 Gas Oxygen Machine (Portable)	$ 532.41	$.....	$.....
Miscellaneous Equipment	389.99	.....	.....
House Furniture Men's Building	385.87	.....	.....
20 Beds Complete	.....	1,200.00	1,200.00
Miscellaneous Ward Furniture	1,540.26	.....	.....
1 Food Wagon	.....	250.00	250.00
16 Electric Wall Heaters	.....	640.00	640.00
Total Outlays	$ 2,848.53	$ 2,090.00	$ 2,090.00

Structural and Non Structural Improvements			
Concrete Walks and Roadways	$ 116.43	$ 300.00	$ 300.00
Sewers and Connections	.....	500.00	500.00
Miscellaneous Additions	350.25	.....	.....
Architect Fees	1,041.24	.....	.....
Lawn Sprinkling System	767.63	.....	.....
Playground Apparatus	177.95	.....	.....
New Utility Building	20,239.68	.....	.....
Total Structural	$ 22,693.18	$ 1,300.00	$ 1,300.00
Total Budget	$157,551.22	$164,090.00	$157,755.00

County Chemist

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 County Chemist	$ 1,650.00	$ 1,800.00	$ 1,620.00
Total Salaries and Wages	$ 1,650.00	$ 1,800.00	$ 1,620.00
Maintenance and Operation			
Materials and Supplies	$ 9.36	$.....	$.....
Total Maintenance and Operation	$ 9.36	$.....	$.....
Total Budget	$ 1,659.36	$ 1,800.00	$ 1,620.00

Emergency Nurses

1 Emergency Nurse	$ 1,552.50	$ 1,720.00	$ 1,620.00
Total Budget	$ 1,552.50	$ 1,720.00	$ 1,620.00

HIGHWAYS AND BRIDGES

Highway Maintenance Department

Administration Division	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Salaries	$ 21,780.00	$ 17,328.00	$ 17,328.00
Total Salaries and Wages	$ 21,780.00	$ 17,328.00	$ 17,328.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 77.98	$ 100.00	$ 100.00
Telephone and Telegrams	220.23	200.00	200.00
Transportation, Meals and Lodging	112.00	100.00	100.00
Stationery and Supplies	1,152.29	1,000.00	1,000.00
Total Maintenance and Operation	$ 1,562.50	$ 1,400.00	$ 1,400.00
Maintenance Department			
Wages	$130,205.35	$102,000.00	$102,000.00
Wages, Ferry and Bridge Tenders		19,850.00	19,850.00
Total Salaries and Wages Main. Dept	$130,205.35	$121,850.00	$121,850.00
Maintenance and Operation			
Rock, Gravel, Sand, etc	$ 51,916.23	$ 33,400.00	$ 33,400.00
Hardware and Lumber	13,382.93	15,000.00	15,000.00
Road Oil, Fuel Oil, etc	22,753.82	17,400.00	17,400.00
Culverts	5,588.39	3,800.00	3,800.00
Gasoline and Oil	22,839.70	17,500.00	17,500.00
Supplies—Undistributed	1,589.96	1,500.00	1,500.00
Repairs to Drawbridges		10,000.00	10,000.00
Tires and Tubes	5,243,51	3,800.00	3,800.00
Other Bridge Repairs		21,163.00	21,163.00
Cement	1,726.59	1,500.00	1,500.00
Power and Light	1,111.28	1,100.00	1,100.00
Road Signs	643.56	500.00	500.00
Paint	6,519.19	5,000.00	5,000.00
Freight, Cartage, etc	36,434.77	23,000.00	23,000.00
Repairs to Equipment	14,411.81	11,000.00	11,000.00
Total Maintenance and Operation	$184,161.74	$165,563.00	$165,563.00
Outlays, Fixed Property and Equipment			
Trucks	7,090.70		
Street Assessment—Agricultural Park	678.08	646.00	646.00
Dumping Ground	300.00		
Tractors	7,035.10		
Plows and Scarifiers	1,204.75		
New Roads	37,735.57		
Subway—Garwood Under-pass		3,500.00	3,500.00
Paradise Cut Bridge		10,000.00	10,000.00
Boat Oars		150.00	150.00
Total Outlays	$ 54,044.20	$ 14,296.00	$ 14,296.00
Total Budget	$391,753.79	$320,437.00	$320,437.00

Road District No. 1

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Engineering and Inspection	$ 6,973.40	$	$
Day Labor	13,692.23	11,000.00	11,000.00
Total Salaries and Wages	$ 20,665.63	$ 11,000.00	$ 11,000.00
Maintenance and Operation			
Repairs to Equipment	$ 1,043.82	$ 1,000.00	$ 1,000.00
Expendible Tools		500.00	500.00
Road Oil	3,960.08	5,500.00	5,500.00
Gravel and Rock	4,662.31	6,500.00	6,500.00
Hardware and Lumber	12.70	1,000.00	1,000.00
Gasoline and Oil	176.60	600.00	600.00
Miscellaneous Supplies	75.82	400.00	400.00
Miscellaneous Expense	1,305.83	300.00	300.00
Lights	2,847.41	3,000.00	3,000.00
Freight and Demurrage	5,486.45	7,000.00	7,000.00
Truck Hire—Tractor and Team	11,625.84	12,000.00	12,000.00
R. D. I. Bond and Interest	724.57	700.00	700.00
Small Bridges and Culverts	2,638.77	1,000.00	1,000.00
Total Maintenance and Operation	$ 34,560.20	$ 39,500.00	$ 39,500.00
Outlays, Fixed Property and Equipment			
Grader and Maintainer	$ 2,147.50	$	$
New Roads	3.00		
Scraper		535.00	
Ford Pickup		725.00	
Total Outlays	$ 2,150.50	$ 1,250.00	$
Total Road District Budget	$ 57,376.33	$ 51,750.00	$ 39,500.00
New Roads—General Fund Expenditures			
Flood Road—Linden to Flood Bridge	$ 5,249.00	$	$
Leffler Road	6,517.18		
Thornton Road (Wagner Heights Cut Off)	4,851.96		
Subdivision Streets	10,193.59		
Shippee and Ashley	6,320.36		
Rhoden Road	6,485.31		
Farmington and Bellota Roads	11,743.45		
Total New Roads	$ 51,360.85	$	$
Grand Total Road District Budget	$108,737.18	$	$

Road District No. 2

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Engineering and Inspection	$ 3,269.66	$	$
Day Labor	20,290.99	15,000.00	12,000.00
Total Salaries and Wages	$ 23,560.65	$ 15,000.00	$ 12,000.00
Maintenance and Operation			
Repairs to Equipment	$ 5,537.99	$ 4,000.00	$ 3,000.00
Expendible Tools		300.00	300.00
Road Oil	10,195.90	8,000.00	7,500.00
Gravel and Rock	3,701.89	8,000.00	4,000.00
Hardware and Lumber	1,031.85	1,000.00	500.00
Gasoline and Oil	2,511.42	2,000.00	1,500.00
Miscellaneous Supplies	1,490.54	1,000.00	800.00
Miscellaneous Expense	1,092.13		
Lights	140.00	170.00	170.00
Freight and Demurrage	5,717.82	7,000.00	4,500.00
Truck Hire, Tractors and Teams	2,839.17	2,000.00	1,768.00
R. D. I. Bond and Interest	3,537.96	3,394.00	3,394.00
Small Bridges and Culverts	3,571.60	2,000.00	1,000.00
Total Maintenance and Operation	$ 41,368.63	$ 38,864.00	$ 28,432.00
Outlays, Fixed Property and Equipment			
Scarifiers and Graders	$ 657.00	$ 3,500.00	$
Scales	35.00		
Rights of Way	96.10		
New Roads	1.00		
Total Outlays	$ 1,389.10	$ 3,500.00	$
Total Road District Budget	$ 66,318.38	$ 57,364.00	$ 40,432.00
New Roads—General Fund Expenditures			
Cherokee Lane	$ 15,000.00	$	$
Libby Road No. 533—2 Miles	5,038.00		
Mosley Road	148.99		
Brumel Road	2,558.29		
W. C. Miller Road	1,467.60		
Peltier Road	5,139.34		
Total New Roads	$ 29,352.22	$	$
Grand Total Budget	$ 75,670.60	$	$

Road District No. 3

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Engineering and Inspection	$ 3,526.20	$	$
Day Labor	$ 22,262.27	22,000.00	22,000.00
Total Salaries and Wages	$ 25,788.47	$ 22,000.00	$ 22,000.00
Maintenance and Operation			
Repairs to Equipment	$ 6,670.06	$ 4,000.00	$ 4,000.00
Expendible Tools	22.90	300.00	300.00
Road Oil	5,596.35	10,000.00	10,000.00
Gravel and Rock	3,749.31	10,000.00	10,000.00
Hardware and Lumber	51.74	1,500.00	1,500.00
Gasoline and Oil	4,985.84	6,000.00	6,000.00
Miscellaneous Supplies	393.77	6,000.00	6,000.00
Miscellaneous Expense	783.65		
Freight and Demurrage	2,139.36	4,000.00	4,000.00
Truck Hire, Tractors and Teams, Tires	527.41	1,000.00	1,000.00
Rent of Implements and Shed		480.00	480.00
Small Bridges and Culverts	2,075.73	5,000.00	5,000.00
Truck Tires		1,000.00	1,000.00
Total Maintenance and Operation	26,996.12	$ 49,280.00	$ 49,280.00
Outlays, Fixed Property and Equipment			
Trucks, Trailer	$ 15.00	$	$
Miscellaneous Roads	3.00		
Right of Way	50.00	1,000.00	1,000.00
Motor Grader	790.00		
Disc	157.50		
Total Outlays	$ 2,848.00	$ 1,000.00	$ 1,000.00
Total Road District Budget	$ 55,632.59	$ 72,280.00	$ 72,280.00
New Roads General Fund Expenditures			
Murphy Ferry Road	$ 16,418.44	$	$
Canal Blvd.	4,612.31		
J. F. Stark Road	3,930.25		
County Line Bridge	1,696.22		
Myers Road	4,601.12		
Stewart Road	8,082.18		
Total Outlays, General	$ 39,340.52	$	$
Total Budget	$ 94,973.11	$	$

Bridges and Ferries

	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Salaries and Wages	$ 19,946.70	$	$
Total Salaries and Wages	$ 19,946.70	$	$
Maintenance and Operation			
Maintenance of Drawbridges and Ferries	$ 18,944.55	$	$
Total Maintenance and Operation	$ 18,944.55	$	$
Outlays, Fixed Property and Equipment			
Old River Protection Work	$ 43.23	$	$
Clifton Court Ferry Landings	1,325.20		
Ferry Landings (Staten, Bouldin and Empire and McDonald	958.03		
Relief Ferry Boat	4,646.68		
Bridges and Culvert, Wagner Heights	7,686.74		
Garwood Ferry Bridge	2,500.00		
Pearson Road Bridge	5,096.43		
Messick Bridge—North Calaveras	1,623.77		
Total Outlays	$ 23,880.08	$	$
Outlays—Road District No. 1			
Refloor Jacobs Road Bridge	$ 3,039.00	$	$
Bridge on Buckman Road	2,454.17		
Total Outlays Road District No. 1	$ 5,493.17	$	$
Total Budget	$ 68,264.50	$	$

Island Roads

Outlays, Fixed Property and Equipment			
Holt Road	$ 8,794.57	$	$
Total Budget	$ 8,794.57	$	$

CHARITIES AND CORRECTIONS

San Joaquin General Hospital

Administrative Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Business Manager	$ 2,200.00	$ 2,400.00	$ 2,160.00
1 Bookkeeper	1,650.00	1,800.00	1,620.00
6 Clerks @ $600.00 per annum	2,947.45	3,900.00	3,900.00
Total Salaries and Wages	$ 6,797.45	$ 8,100.00	$ 7,680.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 507.18	$ 500.00	$ 500.00
Telephone and Telegrams	1,534.07	2,500.00	2,500.00
Express, Freight and Cartage	2,773.52	3,000.00	3,000.00
Stationery and Supplies	976.56	1,000.00	1,000.00
Record Books, Forms and Covers	615.78	650.00	650.00
Transportation Expenses	65.55	100.00	100.00
Gasoline and Oil	1,808.89	2,000.00	2,000.00
Miscellaneous	397.60	500.00	.....
Ambulance Service	215.00	.....	.....
Expert Advice	.....	500.00	500.00
Total Administrative Maintenance	$ 8,894.15	$ 10,750.00	$ 10,250.00
Salaries and Wages			
1 Medical Superintendent	$ 6,600.00	$ 7,200.00	$ 6,480.00
1 Instructor of Nurses	2,625.00	3,000.00	2,700.00
1 Instructor of Theory	1,312.90	1,920.00	1,728.00
1 Practical Instructor	1,312.50	1,500.00	1,500.00
1 Charge Nurse in Operating Room	1,796.85	2,100.00	1,890.00
1 Assistant Charge Nurse	1,341.00	1,620.00	1,500.00
1 Matron	404.19	.....	.....
1 Anesthetist	.....	1,620.00	1,500.00
1 Dietitian	1,253.95	1,500.00	1,500.00
1 Night Supervisor	1,312.90	1,500.00	1,500.00
2 Seamstress	1,187.74	.....	.....
3 Charge Nurses @ $1,500.00	.....	4,500.00	4,500.00
8 Graduate Nurses @ $1,260.00	8,768.34	10,080.00	10,080.00
12 Night Graduate Nurses @ $1,200.00	16,096.90	14,400.00	14,400.00
10 General Duty Relief Nurses @ $1,140.00	5,537.55	11,400.00	11,400.00
7 Senior Student Nurses @ $378.00 per year	.....	2,646.00	2,646.00
30 Student Nurses @ $216.00	7,045.63	6,480.00	6,480.00
25 Preparatory Students @ $180.00	.....	4,500.00	4,500.00
20 Maids and Attendants	6,463.61	12,000.00	12,000.00
1 House Mother	770.00	.....	.....
1 Storekeeper	1,375.00	1,500.00	1,500.00
6 House M. D's	5,683.87	7,200.00	7,200.00
1 Dentist	500.00	600.00	600.00
1 X-Ray Technician	667.74	1,500.00	1,500.00
1 Laboratory Technician	1,990.32	2,100.00	1,890.00
1 Physiotherapist	450.00	900.00	900.00
1 Pathologist	200.00	600.00	600.00
1 Chief Engineer	1,540.00	1,680.00	1,560.00
1 Engineer	1,100.00	1,200.00	1,200.00
4 Engineers	4,083.55	4,320.00	4,320.00
1 Farm Foreman	880.00	960.00	960.00
1 Swine Man	825.00	900.00	900.00
10 Farm Hands	5,003.65	6,000.00	6,000.00
1 Poultryman	990.00	1,080.00	1,080.00
2 Assistant Poultrymen	1,298.71	1,440.00	1,440.00
1 Dairyman	2,200.00	2,400.00	2,160.00
4 Milkers	3,550.52	4,800.00	3,840.00
1 Truck Driver	1,000.00	1,200.00	1,200.00
2 Bus Drivers	2,054.50	1,920.00	1,920.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Sexton	600.00	720.00	720.00
1 Gardener	670.00	720.00	720.00
2 Carpenters	1,200.00	1,800.00	1,800.00
2 Painters	1,020.00	1,440.00	1,440.00
1 Gardener	1,250.00	1,500.00	1,500.00
1 Assistant Gardener	600.00	720.00	720.00
1 Assistant Gardener	600.00	600.00	600.00
1 Charge Attendant in Detention Ward		960.00	960.00
8 Attendants in Detention Ward	7,477.81	7,200.00	7,200.00
1 Steward	1,110.39	1,020.00	1,020.00
45 Orderlies	10,120.80	22,000.00	22,000.00
1 Chef	1,850.00	2,100.00	1,890.00
First Cook	1,000.00	1,200.00	1,200.00
2 Relief Cooks	825.00	1,800.00	1,800.00
1 Relief Man in Kitchen	818.07	720.00	720.00
1 Steam Man	682.84	780.00	780.00
1 Night Man	720.00	720.00	720.00
1 Pot Washer	650.00	720.00	720.00
1 Kitchen Porter		480.00	480.00
1 Cook's Helper	660.00	720.00	720.00
1 Head Waiter	829.35	600.00	600.00
1 Laundry Foreman	1,111.29	1,200.00	1,200.00
10 Laundry Ladies	4,251.92	7,200.00	7,200.00
4 Helpers	732.26	1,200.00	1,200.00
1 Pharmacist		1,200.00	1,200.00
Sickness and Vacations		1,500.00	1,500.00
Total Salaries and Wages	$138,001.65	$190,086.00	$188,884.00

Maintenance and Operation

Alcohol	$ 314.68	$ 450.00	$ 450.00
Medical and Surgical Supplies	18,747.86	18,000.00	18,000.00
Cotton and Gauze	1,540.27	750.00	750.00
Dental and Optical Supplies	98.44	125.00	125.00
General Ward Supplies	6,313.74	4,000.00	4,000.00
X-Ray Supplies	3,866.07	2,500.00	2,500.00
Uniforms	466.50	250.00	250.00
Laundry	419.47	400.00	400.00
Clothing	4,531.40	500.00	500.00
Other Expense and Service	2,397.96	3,000.00	
Bedding and Linen	11,794.73	1,000.00	1,000.00
Dining Room and Kitchen Supplies	855.94	1,000.00	1,000.00
Housekeeping Supplies	208.41		
Laundry Supplies	1,777.80	2,000.00	2,000.00
Engine Room Supplies	3,843.06	3,500.00	3,500.00
Poultry Supplies	5,599.90	7,000.00	7,000.00
Farm Supplies	2,524.14	1,000.00	1,000.00
Dairy Supplies	4,370.63	4,000.00	4,000.00
Bread	2,904.55	3,000.00	3,000.00
Butter and Eggs	3,108.63	2,500.00	2,500.00
Fruit and Vegetables	5,854.12	5,750.00	5,750.00
Groceries	19,441.54	18,000.00	18,000.00
Meat, Fish and Poultry	7,290.44	7,500.00	7,500.00
Milk and Cream	104.43	100.00	100.00
Potatoes	1,158.85	1,500.00	1,500.00
Tobacco	976.85	1,000.00	1,000.00
Ice Plant Supplies	135.44	150.00	150.00
Other Supplies	2,216.51	3,000.00	
Maintenance to Buildings	4,261.89	6,500.00	6,500.00
Maintenance to Equipment	2,926.79	3,500.00	3,500.00
Light, Heat and Water	19,199.13	27,000.00	27,000.00
Miscellaneous Property Expense	2,997.71	3,000.00	
Leasing Transformers	1,500.00	1,800.00	1,800.00
Total Maintenance and Operation	$143,747.88	$133,775.00	$124,775.00

Outlays, Fixed Property and Equipment	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Surgical Apparatus and Instruments	$ 2,997.62	$ 1,000.00	$ 1,000.00
Household Furniture and Equipment	20.14	500.00	500.00
Laboratory Equipment	494.00	200.00	200.00
Kitchen Equipment	616.92	1,200.00	550.00
Laundry Equipment	454.90	500.00	500.00
Ward Furniture	7,445.35	500.00	500.00
X-Ray Equipment	78.20	10,000.00	10,000.00
Other Equipment	2,460.65	5,200.00	.....
Furniture Nurses Homes	43.86	.....	.....
Engine Room Equipment	550.00	.....	.....
Garden Equipment	30.69	25.00	25.00
Live Stock	732.00	1,250.00	1,250.00
Sterilizers	9,944.00	.....	.....
Total Outlays	$ 25,868.33	$ 20,375.00	$ 14,525.00
Structural and Non Structural Improvements			
Walks and Roadways	$ 762.58	$ 1,000.00	$ 1,000.00
Additions	246.93	.....	.....
Miscellaneous Improvements	.....	1,000.00	.....
New Well	.....	1,200.00	1,200.00
New Buildings	47,898.64	.....	.....
New Buildings Building Fund	127,343.33	.....	.....
Architect Fees	.....	1,853.00	1,853.00
Total Structural	$176,251.48	$ 5,053.00	$ 4,053.00
Total Budget	$449,560.94	$369,139.00	$350,167.00

San Joaquin General Hospital Clinic in Stockton

Salaries and Wages			
1 Clinic Doctor	$ 1,800.00	$ 1,800.00	$ 1,620.00
4 Nurses (5)	4,424.72	6,000.00	6,000.00
Total Salaries and Wages	$ 6,224.72	$ 7,800.00	7,620.00
Maintenance and Operation			
Telephone and Telegrams	$ 78.34	$ 125.00	$ 125.00
Record Books, Forms and Covers	66.83	50.00	50.00
Miscellaneous Supplies and Service	145.54	125.00	.....
Repairs	19.70	50.00	50.00
Total Maintenance and Operation	$ 310.41	$ 350.00	$ 225.00
Total Budget	$ 6,535.13	$ 8,150.00	$ 7,845.00

State Hospitals

Maintenance and Support			
Stockton State Hospital	$ 558.00	$ 650.00	$ 650.00
Mendocino State Hospital	811.29	900.00	900.00
Patton State Hospital	235.34	250.00	250.00
State Narcotic Hospital	896.78	1,000.00	1,000.00
Medical Examinations	2,445.00	2,500.00	2,500.00
Napa State Hospital	.....	300.00	300.00
Total Budget	$ 4,946.41	$ 5,600.00	$ 5,600.00

State Reform Schools

Maintenance and Operation	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
California School for Girls	$ 457.97	$ 400.00	$ 400.00
Preston School of Industry	2,260.39	2,500.00	2,500.00
Whittier State School	2,352.78	2,500.00	2,500.00
Sonoma State Home	15,100.00	16,000.00	16,000.00
Pacific Colony	236.66	200.00	200.00
Local Homes	19,099.07	20,000.00	20,000.00
Total Budget	$ 39,506.87	$ 41,600.00	$ 41,600.00

Probation Department—Supervision of Court Wards

Salaries and Wages			
1 Probation Officer	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Assistant Probation Officer	1,500.00	1,500.00	1,500.00
3 Asst. Probation Officers @ $1,200.00	2,600.00	3,600.00	3,600.00
Total Salaries and Wages	$ 6,500.00	$ 7,500.00	$ 7,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 42.16	$ 50.00	$ 50.00
Telephone and Telegrams	416.97	400.00	400.00
Repairs to Equipment	55.47	50.00	50.00
Transportation, Meals and Lodging	841.01	1,400.00	1,000.00
Auto Service	238.99	150.00	150.00
Convention Expense	22.00	50.00	50.00
Stationery and Supplies	54.32	50.00	50.00
Record Books, Forms and Covers	35.35	100.00	100.00
Care of Dependent Children	26.34	.....	.....
Miscellaneous	94.82	100.00	.....
Other Office Supplies	.....	100.00	100.00
Total Maintenance and Operation	$ 1,827.43	$ 2,450.00	$ 1,950.00
Outlays, Fixed Property and Equipment			
Office Furniture	$ 20.00	$.....	$.....
1 Automobile	1,000.00	.....	.....
Total Outlays	$ 1,020.00	$.....	$.....
Total Budget	$ 9,347.43	$ 9,950.00	$ 9,450.00

Detention Home

Salaries and Wages			
1 Matron	$ 1,540.00	$ 1,680.00	$ 1,680.00
1 Assistant	715.00	780.00	780.00
1 Assistant	550.00	600.00	600.00
Total Salaries and Wages	$ 2,805.00	$ 3,060.00	$ 3,060.00
Maintenance and Operation			
Telephone and Telegrams	$ 81.00	$ 81.00	$ 81.00
Light, Heat and Water	437.17	450.00	450.00
Repairs to Equipment	81.75	100.00	100.00
Express, Freight and Cartage	4.99	10.00	10.00
Stationery and Supplies	.....	35.00	35.00
Groceries	386.30	425.00	425.00
Fruit and Vegetables	133.29	150.00	150.00
Meat, Fish and Poultry	238.87	225.00	225.00
Clothing	163.96	75.00	75.00
Bedding	.....	50.00	50.00
Bread	214.48	225.00	225.00
Laundry	234.29	225.00	225.00
Care of Grounds	125.89	110.00	110.00
Maintenance to Buildings	183.68	100.00	100.00
Miscellaneous	307.42	200.00	.....
Total Maintenance and Operation	$ 2,593.09	$ 2,461.00	$ 2,261.00

Outlays, Fixed Property and Equipment	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Furniture—1 Bureau, 2 Chairs	$ 65.30	$	$
Cook Stove	150.00		
Total Outlays	$ 215.30	$	$
Total Budget	$ 5,613.39	$ 5,521.00	$ 5,321.00

San Joaquin Relief

Salaries and Wages			
1 Registrar	$ 2,200.00	$ 2,400.00	$ 2,160.00
2 Social Workers @ $1,620.00		3,600.00	3,240.00
2 Social Workers	8,606.87	3,240.00	3,000.00
2 Social Workers, Outside		3,600.00	3,600.00
1 Bookkeeper	1,485.00	1,620.00	1,500.00
2 Stenographers	2,066.17	1,800.00	1,800.00
1 Stenographer	1,025.00	1,200.00	1,200.00
Total Salaries and Wages	$ 15,383.04	$ 17,460.00	$ 16,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 127.21	$ 250.00	$ 250.00
Telephone and Telegrams	536.91	475.00	475.00
Repairs to Equipment	525.20	400.00	400.00
Express, Freight and Cartage	95.00	100.00	100.00
Transportation, Meals and Lodging	445.72	425.00	425.00
Stationery and Supplies	57.37	55.00	55.00
Record Books, Forms and Covers	478.24	400.00	400.00
State Aid—Orphans	43,385.62	50,232.00	40,000.00
County Aid—Orphans	19,189.64	46,200.00	15,000.00
Provisions and Clothing—Indigents	78,271.45	90,000.00	46,500.00
Transportation—Indigents	3,582.10	4,000.00	3,500.00
Drugs and Medical Attention	3,128.66	2,750.00	
Rent Paid for Indigents	9,922.31	10,000.00	10,000.00
Meals and Lodging—Indigents	944.95		
State Aid—Aged	38,143.13	60,000.00	50,000.00
County Aid—Aged	38,143.13	60,000.00	50,000.00
State Aid—Needy Blind	5,887.25	8,000.00	8,000.00
County Aid—Needy Blind	5,887.25	8,000.00	8,000.00
Crippled Children—Aid	1,008.20	1,500.00	1,500.00
Burial of Soldiers and Sailors	1,046.50	800.00	800.00
Burial of Indigents	3,913.00	3,000.00	3,000.00
Miscellaneous	397.77	300.00	
Total Maintenance and Operation	$255,116.61	$346,887.00	$238,405.00
Outlays, Fixed Property and Equipment			
Office Furniture—1 Desk	$ 75.00	$	$
Typewriters	230.05		
Other Office Equipment	95.10		
Total Outlays	$ 400.15	$	$
Total Budget	$270,899.80	$364,347.00	$254,905.00

Ex-Service Men

Karl Ross Post No. 16 Stockton	$ 675.00	$ 787.00	$ 787.00
Lodi Post No. 22	574.00	524.00	524.00
Tracy Post No. 172	419.00	419.00	419.00
Escalon Post No. 263	385.00	367.00	367.00
Manteca Post No. 249	437.00	367.00	367.00
Ripon Post No. 190	343.00	313.00	313.00
Veterans of Foreign Wars	825.00	787.00	787.00
Veterans of Foreign Wars, Tracy	125.00	300.00	300.00
Veterans of Foreign Wars, Lodi	198.00	216.00	216.00
Total Budget	$ 3,981.00	$ 4,080.00	$ 4,080.00

EXPLOITATION

Inducing Immigration by Advertising

	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
Farm Bureau Federation	$ 2,300.00	$ 2,300.00	$ 1,725.00
Stockton Chamber of Commerce	7,732.00	6,732.00	5,049.00
Collegeville Chamber of Commerce	----------	100.00	75.00
Lodi Chamber of Commerce	2,577.00	2,577.00	1,933.00
Tracy Chamber of Commerce	1,494.00	1,494.00	1,125.00
Manteca Chamber of Commerce	586.46	593.00	444.00
Escalon Chamber of Commerce	345.00	345.00	258.00
Peters-Linden Chamber of Commerce	276.00	326.00	245.00
Ripon Chamber of Commerce	413.00	413.00	310.00
American Legion	----------	300.00	225.00
California Development Association	1,000.00	1,000.00	750.00
Tourist and Travel	500.00	500.00	----------
Clements Chamber of Commerce	100.00	100.00	75.00
State, Pomona and Riverside Fairs	3,605.53	4,000.00	3,000.00
San Joaquin County Fair	20,000.00	20,000.00	15,000.00
Farmington Chamber of Commerce	151.00	151.00	113.00
Total Budget	$ 41,079.99	$ 40,931.00	$ 30,327.00

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

Highway Bond Interest	$ 46,250.00	$ 43,750.00	$ 43,750.00
Highway Bond Redemption	50,000.00	50,000.00	50,000.00
Total Budget	$ 96,250.00	$ 93,750.00	$ 93,750.00

Agricultural Park

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 1,650.00	$ 1,800.00	$ 1,620.00
1 Gardener	1,485.00	1,720.00	1,500.00
1 Trackman	1,485.00	1,720.00	1,500.00
1 Watchman	1,485.00	1,720.00	1,500.00
1 Relief Watchman and Extra Trackman	595.00	1,100.00	1,100.00
Day Laborers	5,067.26	2,400.00	2,160.00
Total Salaries and Wages	$ 11,867.26	$ 10,460.00	$ 9,380.00
Maintenance and Operation			
Telephone and Telegrams	$ 153.47	$ 160.00	$ 160.00
Light, Heat and Power	465.74	1,000.00	600.00
Repairs to Equipment	241.45	500.00	250.00
Express, Freight and Cartage	10.00	50.00	25.00
Gas and Oil	400.77	300.00	300.00
Hardware and Lumber	8.38	200.00	100.00
Hay, Barley, etc.	125.49	100.00	100.00
Grass Seed, Bulbs and Flowers	136.35	60.00	60.00
Repairs to Buildings	1,144.25	1,450.00	1,450.00
Maintenance of Grounds	1,491.97	1,500.00	1,000.00
Miscellaneous	832.94	350.00	350.00
Total Maintenance and Operation	$ 5,010.81	$ 5,670.00	$ 4,395.00
Outlays, Fixed Property and Equipment			
Fire Protection, Pipe Line, etc.	473.84	400.00	400.00
1 Spring Tooth Harrow		50.00	50.00
New Pump	878.00		
Architect Fees	230.03		
Addition to Hog Barn	9,767.12		
Fire Hose		250.00	250.00
Horses	325.00		
1 Small Disc		140.00	140.00
Drainage System	3,494.40	600.00	600.00
Total Outlays	$ 15,168.39	$ 1,480.00	$ 1,480.00
Total Budget	$ 32,046.46	$ 17,610.00	$ 16,255.00

EDUCATION

Superintendent of Schools—Superintending Educational and Financial Work of Schools

Salaries and Wages	1931-32 Expenditures	1932-33 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 4,500.00	$ 4,500.00	$ 4,500.00
1 First Deputy	2,400.00	2,400.00	2,400.00
1 Second Deputy	1,500.00	1,500.00	1,500.00
Emergency Deputies @ $5.00	1,560.00	2,000.00	2,000.00
Total Salaries and Wages	$ 9,960.00	$ 10,400.00	$ 10,400.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 355.28	$ 500.00	$ 500.00
Telephone and Telegrams	156.09	200.00	200.00
Repairs to Equipment	93.73	100.00	100.00
Express, Freight and Cartage	1.50	20.00	20.00
Printing and Binding	12.80	100.00	100.00
Transportation, Meals and Lodging	671.00	850.00	850.00
Advertising		25.00	25.00
Convention Expense	65.50	100.00	100.00
Stationery and Supplies	30.28	200.00	200.00
Record Books, Forms and Covers	670.93	1,500.00	1,500.00
Miscellaneous	346.51	500.00	
Total Maintenance and Operation	$ 2,403.62	$ 4,095.00	$ 3,595.00
Outlays, Fixed Property and Equipment			
Filing Cabinet	74.59		
Adding Machine	315.00		
Total Outlays	$ 389.59	$	$
Total Budget	$ 12,753.21	$ 14,495.00	$ 13,995.00

Board of Education—Prescribing Study Courses, Certifying Teachers, Graduating Pupils

Salaries and Wages			
Per Diem of Board Members	$ 1,155.00	$ 1,700.00	$ 1,500.00
Total Salaries and Wages	$ 1,155.00	$ 1,700.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 50.00	$ 50.00
Stationery and Supplies		25.00	25.00
Record Books, Forms and Covers	170.06	50.00	50.00
Printing and Binding		200.00	200.00
Advertising	25.88	25.00	25.00
Mileage	155.40	150.00	150.00
Diplomas	387.70	500.00	450.00
Total Maintenance and Operation	$ 739.04	$ 1,000.00	$ 950.00
Total Budget	$ 1,894.04	$ 2,700.00	$ 2,450.00

County Library—Library Service to Rural Communities

Contribution to City Library	$ 23,825.00	$ 23,000.00	$ 23,000.00
Total Budget	$ 23,825.00	$ 23,000.00	$ 23,000.00

STATEMENT OF SPECIAL DISTRICT TAXES NOT INCLUDED IN GENERAL COUNTY TAXES

FOR FISCAL YEAR JULY 1, 1932, TO JUNE 30, 1933

Name of Special District and Fund	Assessed Valuation	Amount of Approved Request	Tax Rate
HIGH SCHOOLS			
Escalon Union High	$ 2,184,295.00	$ 10,407.00	$.41B * .36M*
Escalon High (Annex)	1,105,195.00		.36M
Linden Union High	2,123,955.00	2,559.00	.09B .14M
Lodi Union High—Old	12,562,040.00	33,251.00	.19B .23M
Lodi Union High—New	3,742,060.00		.12B .23M
Lodi Union High (Annex)	99,145.00		.23M
Manteca Union High	3,836,525.00	13,725.00	.50B .40M
Ripon Union High	2,623,035.00	19,416.00	.08B .75M
Stockton High	42,433,160.00	172,454.00	.09B .46M
Tracy Union High	6,180,940.00	44,497.00	.11B .53M
Tracy Union High (Annex)	3,282,480.00		.53M
ELEMENTARY SCHOOLS			
Alpine	$ 642,365.00	$ 635.00	$.30B .12M
Athearn	298,260.00	268.00	.11M
Atlanta	574,995.00		.30B
August	641,735.00		.21B
Banta	1,104,385.00	3,051.00	.44B .30M
Bouldin	491,640.00	456.00	.11M
Bruella	931,555.00	763.00	.15B .10M
Burwood	455,175.00		.29B
Calaveras (Spec. Lodi Hi Schl. Tax)	445,610.00	692.93	.18M
Calla	472,120.00		.30B
Castle	537,145.00	282.00	.38B .06M
Chartville (Spec. Linden High School Tax)	503,465.00	2,393.78	.52M
David Bixler	1,488,295.00		.18B
Davis	921,345.00	1,636.00	.35B .20M
Douglass	151,475.00	32.00	.03M
Elmwood	352,645.00	2,400.00	.41B .51M

*Bond
*Maintenance

Name of Special District and Fund	Assessed Valuation	Amount of Approved Request	Tax Rate
ELEMENTARY SCHOOLS (Continued)			
Enterprise	96,750.00	639.00	.74M
Escalon	603,035.00	1,390.00	.26M
Fairchild	716,920.00	....	.26B
Farmington	1,105,195.00	... .	.19B
Four Tree	243,810.00	42.00	.02M
French Camp	732,065.00	1,203.00	.56B .19M
Golden West	277,240.00	94.00	.04M
Greenwood	464,760.00	141.00	.44B .04M
Greenwood (Spec. Linden High School Tax)	464,760.00	724.26	.18M
Harmony Grove	460,685.00	247.00	.48B .06M
Henderson	844,625.00	... .	.10B
Holt	668,305.00	1,011.00	.18M
Houston	1,489,760.00	765.00	.07M
Independent	425,735.00	1,065.00	.28M
Jefferson	1,180,910.00	3,528.00	.22B .30M
Lafayette	1,062,120.00	85.00	.01M
Lathrop	346,270.00	267.00	.38B .09M
Liberty	299,355.00	117.00	.05M
Linden	783,210.00	1,306.00	.24B .19M
Lodi	5,227,075.00	23,524.00	.24B .51M
Lone Tree	175,345.00	348.00	.20B .23M
Madison (Spec. Linden High School Tax)	396,895.00	973.70	.28M
Manteca	1,461,560.00	2,593.00	.42B .21M
Montezuma	528,480.00	1,739.00	.25B .37M
Moore (Spec. Linden High School Tax)	480,990.00	2,555.70	.60M
Mossdale	248,535.00	408.00	.19M
Naglee	557,650.00	159.00	.04M
New Hope	1,808,880.00	1,959.00	.14B .13M
New Jerusalem	689,800.00	2,865.00	.37B .48M
Oak View	585,145.00	2,202.00	.37B .42M
Ray	800,610.00	78.00	.02M
Rindge	1,490,465.00	1,587.00	.13M
Ripon	940,465.00	2,913.00	.20B .35M
Rustic	293,475.00	.....	.50B
River	535,200.00	989.00	.21M
San Joaquin	372,280.00	.. ..	.18B
Stockton	42,433,160.00	150,546.00	.29B .40M

Name of Special District and Fund	Assessed Valuation	Amount of Approved Request	Tax Rate
ELEMENTARY SCHOOLS (Continued)			
Summer Home	283,575.00	254.00	.56B .10M
Terminous	884,685.00	732.00	.10M
Tokay Colony	99,145.00	460.00	.53M
Tracy	3,383,165.00	18,839.00	.42B .60M
Turner	973,510.00	555.00	.07M
Van Allen	610,180.00	239.00	.05M
Veritas	453,750.00	796.00	.28B .20M
Washington	99,795.00	63.00	.08M
Waverly	216,920.00		.47B
Weston	200,095.00	1,169.00	.46M
Woods	1,354,285.00	2,382.00	.41B .20M
San Joaquin Local Health District	$101,190,725.00	$ 91,691.50	.09

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR PRIOR FISCAL YEAR ENDED JUNE 30, 1931, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1932 TO JUNE 30, 1933

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES: Actual Prior Year Ended June 30, 1932	Estimated Current Year Ending June 30, 1933	Salary	General		
Licenses and Permits						
Tax Collector—General Licenses	$ 100.00	$ 75.00	$	$ 75.00	$	
Clerk—Marriage Licenses	1,282.00	1,200.00		1,200.00		
Total Licenses and Permits	$ 1,382.00	$ 1,275.00	$	$ 1,275.00	$	
Fines and Penalties						
Superior Courts	$ 10,567.00	$ 5,000.00	$	$ 2,500.00	$ 2,500.00	Highway
Justice Courts	23,336.75	15,000.00		10,000.00	5,000.00	Highway
Sheriff	2,596.00	500.00		250.00	250.00	Highway
Forfeits and Escheats	250.00					
Total Fines and Penalties	$ 36,789.75	$ 20,500.00	$	$ 12,750.00	$ 7,750.00	
Privileges						
Franchises	$ 345.26	$ 300.00	$	$ 300.00	$	
Total Privileges	$ 345.26	$ 300.00	$	$ 300.00	$	
Interest Receipts						
From Current Deposits	$ 38,152.40	$ 36,000.00	$	$ 36,000.00	$	
Total Interest Receipts	$ 38,152.40	$ 36,000.00	$	$ 36,000.00	$	
Subventions and Grants						
Refunds on Bonds per Chap. 335, Stats. of 1911	$ 3,719.92	3,500.00	$	$	$ 3,500.00	Bond Red.
Refund on Bond Int., Chap. 335, Stats. of 1911	3,533.92	3,500.00			3,500.00	Bond Int.
Elementary School Money Apportionment	425,503.69	434,709.00			434,709.00	El. Schools

REVENUE ACCRUALS
OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1932	Estimated Current Year Ending June 30, 1933	Salary	General		
Subventions and Grants (Continued)						
High School Money Apportionment	129,664.08	138,823.00			138,823.00	Hi Schools
Support of Orphans and Half Orphans	39,111.53	40,000.00			40,000.00	S. J. Relief
Motor Vehicle License Money Apportionment	74,739.45	70,000.00			70,000.00	Highway
Motor Vehicle Fuel Tax Apportionment	200,877.25	240,000.00			240,000.00	Highway
Tuberculosis Subsidy	24,181.08	22,000.00			17,000.00 5,000.00	T. B. Hosp. S. J. Hosp.
Vocational Education	16,972.88	15,000.00			15,000.00	Hi School
Aged Persons	30,655.71	50,000.00			50,000.00	S. J. Relief
Needy Blind	4,998.50	8,000.00			8,000.00	S. J. Relief
Total Subventions and Grants	$ 953,951.01	$1,025,532.00	$	$	$1,025,532.00	
Fees						
Clerk—General	$ 12,143.20	$ 11,000.00	$ 11,000.00	$	$	
Recorder	23,458.95	20,000.00	20,000.00			
Sheriff	4,523.07	4,000.00	4,000.00			
Justices of Peace	6,726.00	6,000.00	6,000.00			
Tax Collector—Costs	438.00	400.00	400.00			
Treasurer	1,276.07	1,200.00	1,200.00			
S. J. Local Health—Vital Statistics	698.50	500.00			500.00	Local Health
S. J. Local Health—Milk Examination	1,564.47	1,000.00			1,000.00	Local Health
Total Fees	$ 50,828.26	$ 44,100.00	$ 42,600.00	$	$ 1,500.00	
Special Service Rendered						
Care of Inmates County Hospital and Almhouse	$ 4,492.90	$ 4,000.00	$	$	$ 4,000.00	S. J. Hosp.
Care of Inmates T. B. Sanitarium	6,426.24	5,000.00			5,000.00	T. B. Hosp.
Care of Inmates in Reform Schools and Feeble-Minded Home	4,140.03	3,500.00		3,500.00		
Horticultural Commissioner—Sale of Poisons	503.91	500.00		500.00		
Contra Costa County		2,000.00			2,000.00	Highway
Total Special Service Rendered	$ 15,564.33	$ 15,000.00	$	$ 4,000.00	$ 11,000.00	

REVENUE ACCRUALS
OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1932	Estimated Current Year Ending June 30, 1933	Salary	General		
Actual and Estimated Revenue Accruals (Continued)						
Sale of Property						
Produce from County Farm or Other Sources	$ 6,909.87	$ 5,000.00	$	$	$ 5,000.00	S. J. Hosp.
Miscellaneous Revenue T. B. Hospital	224.65	100.00			100.00	T. B. Hosp.
Total Sale of Property	$ 7,134.52	$ 5,100.00	$	$	$ 5,100.00	
Miscellaneous						
Delinquent Tax Penalties, Interest and Costs	$ 204,158.21	$ 50,000.00	$ 5,939.00	$ 8,898.00	$ 35,163.00	Miscel.*
10% and 5% Penalties, Current Taxes	5,718.09	5,000.00		5,000.00		
Refund Welfare Dept.	2,778.35	1,500.00			1,500.00	S. J. Relief
Rent Fair Grounds	1,430.77	1,200.00		1,200.00		
Miscellaneous Highway Sales	6,161.46	5,000.00			5,000.00	Highway
Total Miscellaneous	$ 220,246.88	$ 62,700.00	$ 5,939.00	$ 15,098.00	$ 41,663.00	
Grand Total Actual and Estimated Revenues	$1,324,394.41	$1,210,507.00	$ 48,539.00	$ 69,423.00	$1,092,545.00	
Summarization by Funds						
General	$ 97,937.84	$ 69,423.00				
Salary	67,077.93	48,539.00				
Highway Maintenance	301,412.94	325,173.00			*$ 1,588.00	Bridge Fund
Bond Redemption	6,695.61	4,453.00			* 5,508.00	Hi. School
Bond Interest	5,848.34	4,241.00			* 9,110.00	El. School
S. J. Relief	85,479.27	102,042.00			* 953.00	Bond Red.
S. J. General Hospital	42,138.27	22,262.00			* 741.00	Bond Int.
T. B. Hospital	34,482.31	24,854.00			* 423.00	Highway Maint.
Elementary Schools	470,969.28	443,819.00			* 8,262.00	S. J. Hosp.
High Schools	194,880.56	159,331.00			* 2,754.00	T. B. Hosp.
Bridges	4,959.49	1,588.00			* 2,542.00	S. J. Relief
Junior College	1,653.16	529.00			* 529.00	Jr. College
Advertising and Immigration	1,983.79	635.00			* 635.00	Adv. & Immig.
Special						
S. J. Local Health	8,875.62	3,618.00			* 2,118.00	Local Health
Grand Total (as above)	$1,324,394.41	$1,210.507.00			$35,163.00	

SUMMARIZATION OF BUDGET BY FUNDS EXCLUSIVE OF BOND FUNDS AND MEANS OF FINANCING

FOR THE FISCAL YEAR JULY 1, 1932 TO JUNE 30, 1933

NAME OF FUND	Unencumbered Balance Close of Year Ended June 30, 1932	Estimated Revenue Accruals Other Than Taxes Current Year Ending June 30, 1933	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1933	EXPENDITURES			Amount to be Raised by Taxation Current Year Ending June 30, 1933
				Actual Prior Year Ended June 30, 1932	Requested Current Year Ending June 30, 1933	Allowed Current Year Ending June 30, 1933	
Funds Affecting Entire County							
General	$ 77,038.54	$ 69,423.00	$ 146,461.00	$ 504,754.08	$ 412,069.00	$ 398,616.00	$ 252,155.00
Salary	19,057.46	48,539.00	67,596.00	328,690.39	343,025.00	343,025.00	275,429.00
General Hospital	48,911.92	22,262.00	71,173.00	377,547.06	367,939.00	356,812.00	285,639.00
Bret Harte Sanatorium	6,293.96	24,854.00	31,147.00	157,551.22	164,550.00	157,755.00	126,608.00
Bond Redemption	1,450.46	4,453.00	5,903.00	50,000.00	50,000.00	50,000.00	44,097.00
Bond Interest	219.42	4,241.00	4,460.00	46,250.00	43,750.00	43,750.00	39,290.00
Advertising and Immigration	1,660.74	635.00	2,295.00	41,079.99	40,931.00	30,327.00	28,032.00
San Joaquin Relief	11,453.24	102,042.00	113,495.00	264,471.24	359,047.00	249,605.00	136,110.00
County Library	3,002.00	.....	3,002.00	23,825.00	23,000.00	23,000.00	19,998.00
Elementary Schools	62,002.00	682,402.00	744,404.00	1,294,193.86	1,205,454.00	1,205,454.00	461,050.00
High Schools	35,238.00	455,340.00	490,578.00	902,082.69	784,144.00	784,144.00	293,566.00
Junior College	3,195.81	529.00	3,724.00	22,779.27	26,715.00	26,715.00	22,991.00
Highway Maintenance	.....	325,173.00	325,173.00	486,448.61	319,891.00	319,891.00	.....
Bridges	.....	1,588.00	1,588.00	26,733.18	.....	.....	.....
Island Roads	4,477.88	.....	4,477.00	8,794.57	.....	.....	.....
Hospital Building	2,265.25	.....	2,265.00	127,343.33	.....	.....	.....
Unappropriated Reserve	.....	.....	.....	.....	81,500.00	81,500.00	81,500.00
Total Inside	$276,266.90	$1,741,481.00	$2,017,741.00	$4,662,544.49	$4,222,015.00	$4,070,594.00	$2,066,465.00
Funds Affecting Territory Outside Incorporated Cities							
Road District No. 1	$ 17,067.35	$ 9,000.00	$ 26,067.00	$ 57,376.33	$ 50,682.00	$ 50,682.00	$ 24,615.00
Road District No. 2	8,206.35	9,000.00	17,206.00	66,318.38	40,432.00	40,432.00	23,226.00
Road District No. 3	56,432.65	.....	56,432.00	55,632.59	72,280.00	72,280.00	15,848.00
Total Outside	$ 81,706.35	$ 18,000.00	$ 99,705.00	$ 179,327.30	$ 163,394.00	$ 163,394.00	$ 63,689.00
Grand Total of Revenue Budget	$357,973.25	$1,759,481.00	$2,117,446.00	$4,841,871.79	$4,385,409.00	$4,233,988.00	$2,130,154.00

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COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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PRELIMINARY BUDGET

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FISCAL YEAR JULY 1, 1932 —— TO —— JUNE 30, 1933

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STOCKTON